

## Budget and Precept 2010/11

	Budget 2008/9		Budget 2009/10		Budget 2010/11
<b>RECEIPTS</b>					
Precept	60,000		50,000		<b>42,000</b>
Hall lettings	8,000		8,500		13,200
Allotment rent	1,100		1,100		1,100
Playing field rent	1,000		1,000		1,150
Bank interest	200		600		200
VAT	18,000		5,300		2,700
Double taxation grant	560		587		587
<b>Total</b>	<b>88,860</b>		<b>67,087</b>		<b>60,937</b>
<b>PAYMENTS</b>					
Staff costs	12,000		15,700		16,100
Admin	2,700		4,700		4,500
Audit	600		950		550
Community centre	5,800		8,300		7,700
Allotments	2,500		3,000		3,000
Grounds maintenance	2,900		3,000		3,000
Members	1,000		1,000		1,000
Publicity	200		600		600
Section 137	1,000		1,000		1,000
Contingency (Misc)	10,000		21,000		15,550
Capital projects	10,000		5,000		5,000
Centre extension	30,000		0		0
VAT	1,000		3,000		3,000
<b>Total</b>	<b>79,700</b>		<b>67,250</b>		<b>61,000</b>