

Budgets 2008/9 and 2009/10

	Budget 2008/9		Budget 2009/10
RECEIPTS			
Precept	60,000		50,000
Hall lettings	8,000		8,500
Allotment rent	1,100		1,100
Playing field rent	1,000		1,000
Interest on investments	0		0
Bank interest	200		600
VAT	18,000		5,300
Miscellaneous	0		0
Double taxation grant	560		587
Total	88,860		67,087
PAYMENTS			
Staff costs	12,000		15,700
Admin	2,700		4,700
Audit	600		950
Community centre	5,800		8,300
Allotments	2,500		3,000
Grounds maintenance	2,900		3,000
Members	1,000		1,000
Publicity	200		600
Section 137	1,000		1,000
Contingency (Misc)	10,000		21,000
Capital projects	10,000		5,000
Centre extension	30,000		0
VAT	1,000		3,000
Total	79,700		67,250

2009/10: £15,000 of Contingency (Misc) is to be added to general reserves to make a total of £30,000.